



## 1999 PROCESSING CABBAGE PRODUCTION BUDGET Conventional Tillage Practices

ITEM	EXPLANATION	PRICE PER UNIT	YIELD (ton/A)			YOUR BUDGET
			25	30	35	
<b>RECEIPTS</b>						
Cabbage		\$38.00 /ton	\$950	\$1,140	\$1,330	_____
<b>VARIABLE COSTS</b>						
Seed	1 lb.	120.00 /lb.	120	120	120	_____
Fertilizer <sup>1</sup>						
N	100 lb.	0.23 /lb.	23	23	23	_____
P <sub>2</sub> O <sub>5</sub>	150 lb.	0.28 /lb.	42	42	42	_____
K <sub>2</sub> O	150 lb.	0.13 /lb.	20	20	20	_____
Lime	2000 lb.	14 /ton	28	28	28	_____
Borate	10 lb.	0.43 /lb.	4	4	4	_____
Pesticides <sup>2</sup>			105	105	105	_____
Custom Spraying	5 sprays	6 /A	30	30	30	_____
Hauling/Harvesting		7 /ton	175	210	245	_____
Hired Labor	14 hours	6 /hr.	84	84	84	_____
Fuel, Oil, and Grease			50	50	50	_____
Repairs			33	33	33	_____
Miscellaneous			20	20	20	_____
Int. on Oper. Cap. <sup>3</sup>	4 mo.	9.0%	17	17	17	_____
<b>TOTAL VARIABLE COSTS</b>		<b>-Per Acre</b>	751	786	821	_____
		<b>-Per Ton</b>	30.02	26.19	23.44	_____
<b>FIXED COSTS</b>						
Labor Charge	10 hours	7.50 /hr.	75	75	75	_____
Mach. And Equip. Charge <sup>4</sup>			85	85	85	_____
Land Charge	Rent		100	150	200	_____
Management Charge	5% of gross		48	57	67	_____
<b>TOTAL FIXED COSTS</b>			308	367	427	_____
<b>TOTAL COSTS</b>		<b>-Per Acre</b>	1058	1153	1247	_____
		<b>-Per Ton</b>	42.32	38.42	35.63	_____
<b>RETURN ABOVE VARIABLE COSTS</b>			199	354	509	_____
<b>RETURN ABOVE TOTAL COSTS</b>			(108)	(13)	83	_____

<sup>1</sup> Assumes only maintenance application of fertilizer needed.

<sup>2</sup> Consult current OSU Bulletin 672 for specific recommendations.

<sup>3</sup> Interest on 1/2 of all variable costs, except harvesting and hauling for 4 months at 9% interest rate.

<sup>4</sup> Does not include irrigation equipment